FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	April		To end of April		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	26,30	26,01	102,67	96,50	1,35,74	...	1,33,86
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	...	2,74	21,83	21,17	33,00	...	31,56
	(2) Other Forest Revenue ...	6,75	3,19	28,12	19,34	37,00	...	29,97
	Total (1) and (2) ...	6,75	5,93	49,95	40,51	70,00	...	61,53
III	Excise	15,58	12,82	1,55,52	1,44,32	2,10,00	...	1,74,56
IV	Income-Tax	11,65	34,84	144,43	1,42,23	1,44,35	...	1,72,34
IV-A	Miscellaneous Taxes...	14	66	26,56	3,76	1,07,94	...	50,38
IV-B	Sales-Tax	18,13	...	53,73	...	...	...	...
V	Stamps	2,38	2,48	34,81	30,90	37,41	...	36,87
VI	Registration	87	70	6,82	5,95	7,50	...	7,50
VII	Assigned Tract Revenue	...	...	...	85,87	17,98	...	85,87
VIII	Mining Revenue	40	5	12,61	10,98	13,66	...	14,17
VIII-A	Duty on Gold	—6,40	...	1,34,46	83,01	90,00	...	99,56
IX	Interest	1,20	2,50	67,17	78,92	55,82	...	68,06
X	Scientific and Miscellaneous Departments.	1	...	32	55	51	...	57
XI	Pensions and Allowances	16	8	98	84	99	...	1,14
XII	Stationery and Printing	19	10	70	65	63	...	76
XIII	Miscellaneous	19	49	1,40	5.24	17,55	...	8,22
XIV	Courts of Law	35	20	2,56	2,03	2,98	...	2,60
XV	Jails	...	1	6	8	8	...	10
XVI	Police	44	5	1,11	1,18	92	...	1,41
XVII	Medical	33	36	3,48	3.07	3,73	...	3,85
XVIII	Public Health	2	10	18	74	60	...	89
XIX	Civil Works	23	20	3,17	2 15	2,48	...	2,86
XX	Education	1	9	7,53	5.44	6,17	...	5,71
XXI	Agriculture, Veterinary and Horticulture	76	14	3,02	1,39	1.49	...	1,73
XXII	Industries and Commerce	14	27	2,17	2,12	1,65	...	2,80
XXIII	Army	8	21	70	1,00	83	...	1.17
XXIV	Railways—Net Receipts	8,58	6,96	54,04	20,15	48,49	4,45	44,80
XXIV-A	Road Transport Department(Net Receipts).	...	...	...	...	...		
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—65	5	—3,60	2	5,86	...	6
XXV-A	Hydro-Electric Works—Net Receipts ...	3,34	6,01	55,11	60,77	62,93	...	68,24
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	2,44	...	2,44	7,00	...	11,06
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	12	12	1,42	1,40	1,05	...	1,19
XXIX	Industrial Works—Profits	68	28	4,32	3,83	8,48	..	5,33
XXX	Chamarajsagar and Water Works (Net Receipts).	12	—16	4,28	3,	3,90	...	1,33
	Total Revenue ...	86,90	1,03,99	9,31,54	8,41,75	10,68,17	4,45	10,70,62
	Acreage Contribution from Irwin Canal Area.	...	28	41	98	8,26	...	5.75
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—2
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Investment Account (Net) ...	75,71	49,68	5,38,57	4,57,80	7,91,28	...	4,46,89
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	13,87	1,13	87	2,35	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	107,44	26,45	1,65,27	43,54	36,35	...	84,99
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	2,83,92	1,81,53	16,36,66	13,45,92	19,04,06	...	16,08,23
	Opening Balance ...	3,43,40	3,20,72	3,79,29	2,79,67	2,23,20	...	2,79,67
	Total ...	6,27,32	5,02,25	20,15,95	16,25,59	21,27,26	...	18,87,90

BANGALORE,
Dated 23rd June 1949.

DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF APRIL 1949. [In Thousands of Rupees.]

Major Head No.	Expenditure	April		To end of April		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	6,85	5,73	32,90	25,60	48,30	...	42.36
2	Forest	2,18	2,07	18,39	14,60	27,72	...	20.22
3	Excise	69	53	6,78	4,71	7,10	...	5.86
3-A	Income-Tax	31	22	2,92	1,88	3,34	...	2.43
3-B	Miscellaneous Taxes	13	7	1,11	1,14	1,78	...	1.23
3-c	Sales-Tax	22	...	84	...	...	3,15	...
4	Stamps	10	8	1,28	96	1,49	...	1.65
5	Registration	32	22	2,96	1,99	3,55	...	2.45
7	(i) Supervision of Mines	4	3	39	32	57	..	40
	(ii) Other Charges	30	26	3,16	2.31	3,37	...	2·84
8	Sinking Fund	...	...	...	...	18,78	...	18 78
9	Interest on Debt and Other Obligations	5,81	5,45	41,40	40,77	86,79	...	81·46
11	Palace (Excluded)	2,50	3,00	32,25	36,25	37,25	.	42·25
12	General Administration	2,78	2,65	32,98	27,03	36,76	55	33.45
13	Muzrai Institutions	39	5	4 69	3,70	6,58	3	4·02
14	Scientific and Miscellaneous Departments	19	14	1,79	1,53	2,30	42	1 90
15	Pensions and Allowances (Excluded) ...	5,10	3,07	34,57	28,70	38,06	...	34.31
16	Stationery and Printing	2,21	3	11,97	4,94	11,54	...	6.47
17	Miscellaneous	36	16	2,84	2,49	5,80	...	2.39
18	Courts of Law	1,93	1,39	18,47	12,75	19,29	44	15.49
19	Jails	41	23	5 06	4,42	6,87	...	5·72
20	Police	6,15	4,49	84,40	42,41	98,04	...	57.04
21	Medical	5,92	3,89	56,86	35,08	75,21	...	42.36
22	Public Health	1,45	74	11,90	6,89	24,41	...	8.50
23	Irrigation Works...	4,49	3,72	29,90	30,11	62,45	...	46.86
24	Civil Works	4,61	3,88	30,23	22,90	29,33	...	29.86
24-A	Communications	4,80	3,53	38,16	34.12	58,94	...	46.23
25	Economic Conference	9	4	74	46	82	...	60
26	Education	16,59	9,97	1,39,26	1,22,15	2,75,12	...	1.65.17
27	Agriculture	6,46	2,04	28,92	13,39	50,41	...	9.93
27-A	Veterinary	1,12	83	11,43	7,20	21,42	...	9.03
27-B	Horticulture	48	34	4,43	2,59	5,23	26	2.94
27-C	Sericulture	33	23	3,21	2,58	5,68	...	3.04
28	Industries and Commerce	1,56	49	7.88	7,27	9,23	...	8.58
28-A	Department of Labour and Labour Welfare	15	...	1.58	...	11.19	...	...
29	Co-operative Societies	33	18	2,67	1.70	4,39	...	2.18
30	Grants for Public Improvements ...	13,99	2,92	45,41	25,69	1,19.67	...	61.22
31	Army	5,82	6,65	53,97	48,78	83,26	8	62.06
32-B	Expenditure connected with Food and other control measures	2,97	10,77	18,86	1,18,84	32,89	1,64	2.42.67
33	Famine Relief	89	78	4,42	1,66	...	...	...
35	Miscellaneous Railway Expenditure ...	2	2	23	15	61	...	27
36	Miscellaneous Electrical Expenditure...	...	...	...	...	5	...	...
	Contributions to Funds ...	...	...	...	...	37,00	...	40.00
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	96.44
	Total Net Expenditure met from Revenue.	1,10,99	80,84	8,80,50	7,39,76	11,37,59	6,57	10.68.03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	6,05	—1,11	14,70	3,27	87,75	...	20.47
38	Krishnaraj Sagar Irrigation Works ...	1,29	1,49	11,14	7,21	15,75	...	6.14
38-A	Hydro-Electric Works ...	20,81	5,59	1,27,66	59,68	3,81,48	...	94.87
38-B	Irrigation Works not met from Revenue.	2,16	2,13	19,66	11.72	41,50	...	18.42
39	Industrial and Other Works ...	1,28	33	32,45	4,91	72,76	...	7.00
40	Iron and Steel Works and Cement Plant	11,86	8,06	24 23	10,63	1.09.25	...	21.31
41	Food Supply Department Transactions not met from Revenue.	34,12	—4,98	3,39,49	1,84,48	—20.00	1,50,00	88.26
	Total ...	77,57	11,56	5,69,33	2,81,90	6,88,49	1,50.00	2,51,47
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	...	...	...
	Debt (Net)	...	1	18	16	...	...	16
	Local and other Funds (Net) ...	...	...	...	...	11,06	...	26.95
	Remittances (Net)	51,38	21,78	1,46,14	1,28,37	..	...	97,59
	Other Debt Head Transactions (Net)...	76,60	14,26	1,09,02	1,01,60	1,48,75	34,50	64.41
	Total Disbursements ...	3,16,54	1,28,45	17.05,17	12,51, 9	19,85,89	...	15,08,61
	Closing Balance ...	3,10,78	3,73,80	3,10,78	3,73,80	1,41,37	...	3.79.29
	Total ...	6,27,32	5,02,25	20,15,95	16,25,59	21,27,26	...	18.87.90

V. T SREENIVASAN,
Comptroller.